

**Meeting:** Grampian NHS Board  
**Meeting date:** 5 August 2021  
**Item Number 7**  
**Title:** Performance Report  
**Responsible Executive/Non-Executive:** Alan Gray, Director of Finance  
**Report Author:** Alan Gray, Director of Finance

## 1. Actions Recommended

The Grampian NHS Board is asked to review and scrutinise the Performance Report.

## 2. Strategic Context

The overall approach that we adopt is that intelligence and data are integral to guiding our response to the COVID pandemic and the delivery of quality and effective services, governance and accountability.

The focus of the Board's is continuing to respond to COVID and to recovery of our staff and remobilisation of services.

The further relaxation of national lockdown measures and new COVID variants has increased the number of new COVID cases significantly since the last Board meeting. A number of steps are being taken to maintain access to critical and protected services, accelerate the vaccination programme and provide advice and support those most vulnerable parts of our communities.

A detailed review of performance was undertaken at the Performance Governance meeting in June and the assurance report from this meeting is provided as a separate paper.

## 3. Key matters relevant to recommendation

The Performance Report summarises the position in relation to the overall COVID position and the remobilisation of services:

- COVID position
- Vaccinations
- Surge and Flow
- Planned Care
- Child and Adolescent Mental Health Services (CAMHS) and Psychological Therapies
- Access to drug and alcohol service

#### **4. Responsible Executive Director and contact for further information**

If you require any further information in advance of the Board meeting please contact:

**Responsible Executive Director**

Alan Gray

Director of Finance

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**28 July 2021**

Attached: Performance Report July 2021