

AfC Non Pay Reform

Implementation Support Cost Commitments - August 2024

	Item	24/25	25/26	Comments
		£	£	
1	Programme Manager Band 8a (1 WTE)	44,746.92	76,709.00	Agreed at 22/5/24 Programme Board. Assume Sept 24 start.
2	Assistant HR Manager Band 7 (1 WTE)	37,579.50	64,422.00	Agreed at 22/5/24 Programme Board. Assume Sept 24 start.
3	Project Support Officer Band 6 (1 WTE)	30,786.58	52,777.00	Agreed at 22/5/24 Programme Board. Assume Sept 24 start.
4	HR Service Centre Costs	15,817.00	19,103.00	As per L.Hunter paper agreed at 17/7/24 Programme Board.
5	E Rostering Band 5 (1 WTE)	25,134.50	25,134.50	As per A.Mudie request. 12 month secondment from Oct 24.
6	E Rostering Band 4 (1 WTE)	19,905.00	19,905.00	As per A.Mudie request. 12 month secondment from Oct 24.
	Total	173,969.50	258,050.50	