



Aberdeen City Health & Social Care Partnership
A caring partnership



Aberdeenshire
Health & Social Care
Partnership

Health and Social Care Partnerships

Annual Performance Reports 2023 - 2024

Accountability for the 10 Scottish Government Drivers for Recovery within the Grampian Health and Social Care System

Integration Joint Boards (IJBs)

Moray Aberdeen City Aberdeenshire

NHSG & IJBS

Moray
Aberdeen City Aberdeenshire

NHS Grampian

A Primary & Community Care

Planning: By each IJB
Delivery: By 3 HSCPs
Governance: Via IJB Committees
Contracting (incl monitoring): NHSG

B Urgent & Unscheduled Care

Planning: By each IJB & the 5 USC specialities are hosted by specific IJBs (via USC Board)
Delivery: 3 HSCPs, SAS, NHS24 & NHSG
Governance: Via USC Board to IJBs, NHSG & SAS

C Workforce

Planning: NHSG & HSCPs
Delivery: NHSG & HSCPs
Governance: Via NHSG & IJBs

D Cancer Care

Planning: NHSG (Links to North Cancer Alliance)
Delivery: NHSG (with HSCPs)
Governance: NHSG (Link to NCA)

E Mental Health

Planning: Specialist hosted by City IJB
Non-Specialist by each IJB
Delivery: By 3 HSCPs/RCH
Governance: Via IJB Committees

F Climate

Planning: NHSG & IJBs
Delivery: NHSG & HSCPs
Governance: via NHSG & IJB

G Women & Children's Health

Planning: NHSG & IJBs
Delivery: NHSG & HSCPs
Governance: via NHSG & IJB

H Planned Care

Planning: NHSG (with HSCPs & NoS Partners)
Delivery: NHSG (with HSCPs)
Governance: NHSG

I Health Inequalities & Population Health

(Specifically, Prison & Custody)
Planning: Hosted by Aberdeenshire IJB
Delivery: By Aberdeenshire IJB
Governance: Via IJB Committees

I Health Inequalities & Population Health

(Specifically in relation to substance use)
Planning & Delivery: Via the 3 ADPs
Governance: Via IJBs, NHSG & LAs

J Digital Services & Innovation Adoption

Planning: NHSG (with HSCPs)
Delivery: NHSG (with HSCPs)
Governance: NHSG (link to IJBs)

Key

ADP: Annual Delivery Plan
HSCPs: Health & Social Care Partnerships
IJBs: Integrated Joint Boards
LAs: Local Authorities
NCA: North Cancer Alliance

NHSG: NHS Grampian
NoS: North of Scotland
RCH: Royal Cornhill Hospital
SAS: Scottish Ambulance Service
USC: Unscheduled Care

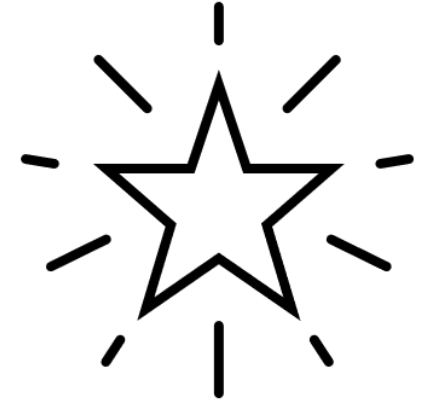
Please Note:

- This diagram aims to set out at a high level, the accountability for the Scottish Government's 10 recovery areas within the Grampian health and care system.
- Scottish Ambulance Service (SAS), NHS24, third sector and, as appropriate, North of Scotland (NoS) region, territorial/national Boards contribute to and support the Grampian health and care system.
- Although accountability and delivery may sit with a specific organisation, this is done in the context of whole system leadership and wide stakeholder engagement.
- Professional and clinical governance and assurance sits with NHS Grampian Clinical Directorates (Medical, NMAHP & Public Health).

Key Achievements

Aberdeen City

- Complex Care New Build
- Grampian Gathering
- Increase in GP Practices providing full service



Aberdeenshire

- Adult Support and Protection Inspection
- Workforce Plan – Six Step Review
- ‘Coming Home’ Implementation

Moray

- Focus on Frailty - Polypharmacy reviews
- Implementation of “Heart of Moray”
- Internal Care at Home care inspectorate report

Our common challenges

Integration
Joint
Boards
Finance
and
performance 2024
(Audit
Scotland)

- Demographic impact on health and social care services through ageing population
- Overall general decline in performance of services and outcomes for people nationally
- Significant financial uncertainty and real terms decrease in IJB funding
- Recruitment and retention challenges

Performance Indicators



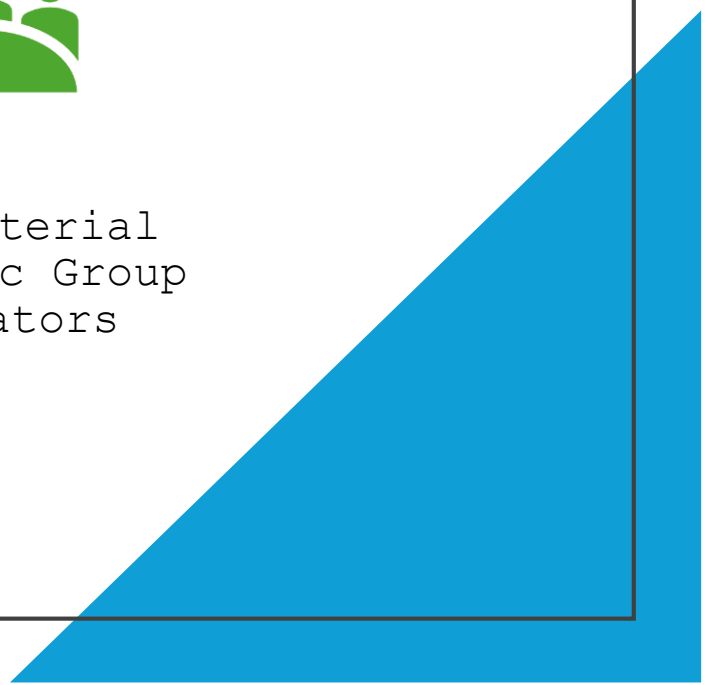
9 National Health
and Wellbeing
Outcomes



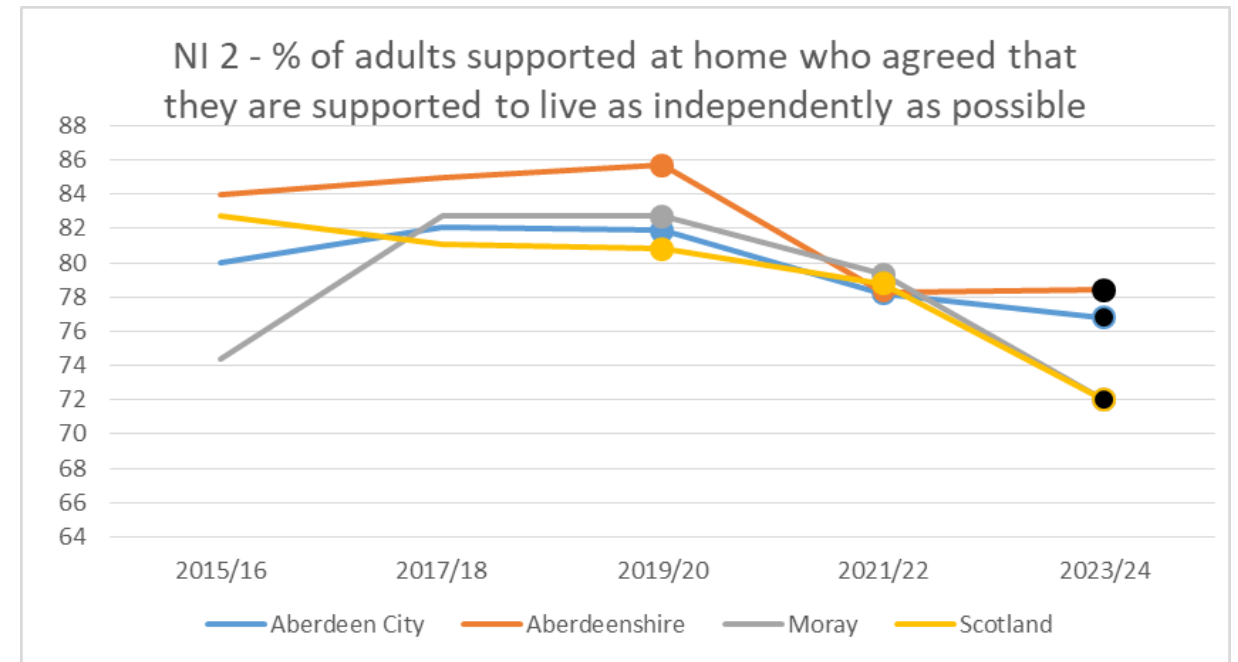
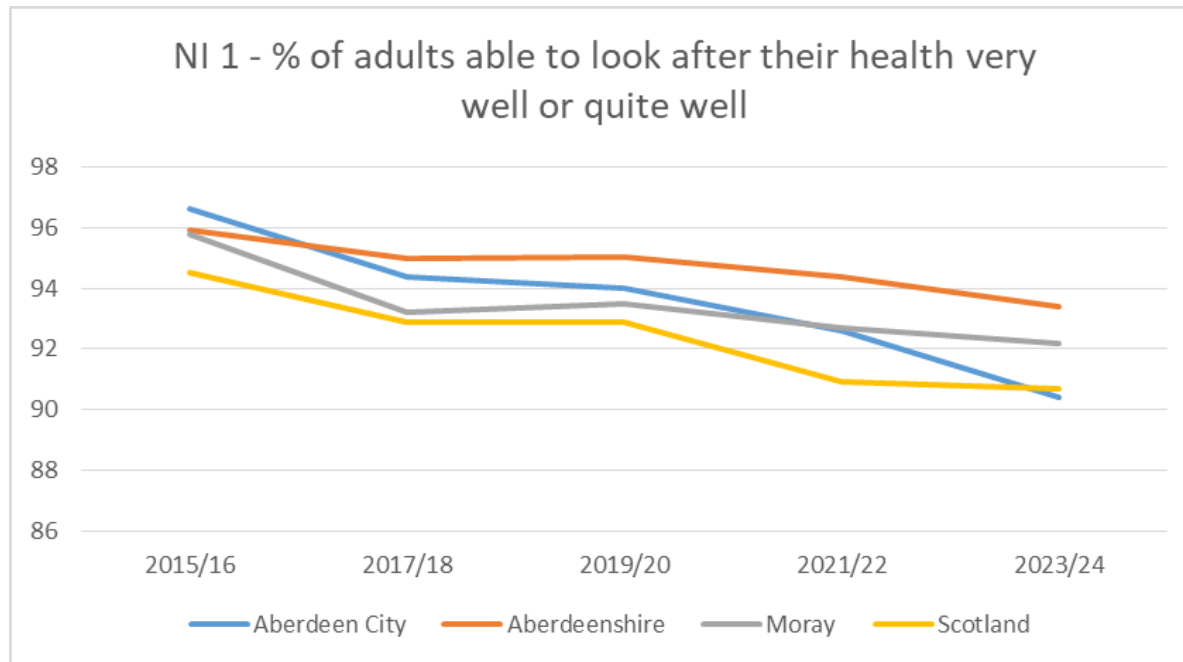
20 National Health
and Wellbeing
Indicators



6 Ministerial
Strategic Group
Indicators



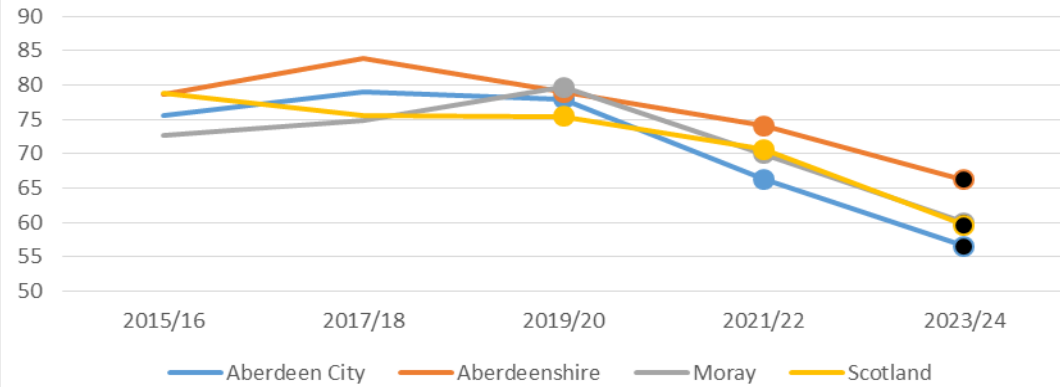
National Indicators for Aberdeen City, Aberdeenshire and Moray Health & Social Care Partnerships with comparison to Scotland across 5 survey years



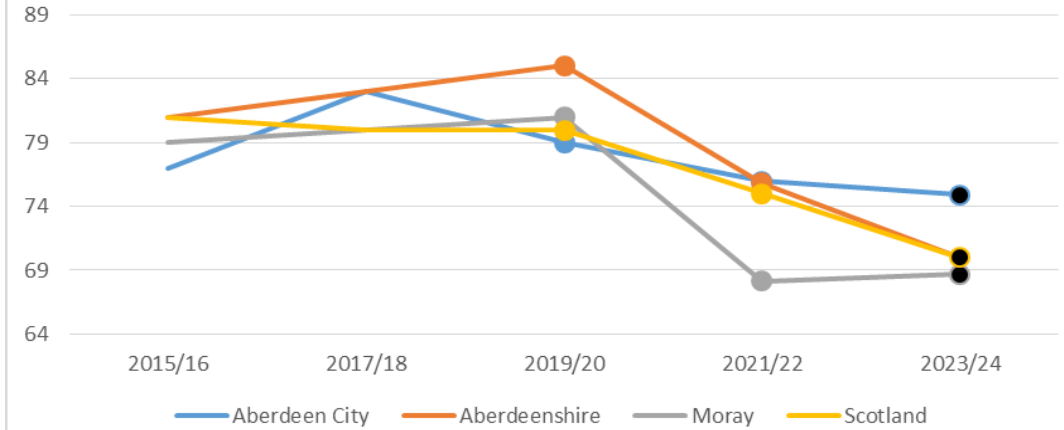
Results for 2019/20 and 2021/22 for indicators 2, 3, 5 and 9 are comparable to each other but are not directly comparable to figures in previous years due to changes in survey wording and methodology. Similarly for the same indicators for the latest period 2023/24 due to a change in survey wording they are not comparable to previous years. Markers have been added to the line charts to highlight this for those years.

National Indicators continued

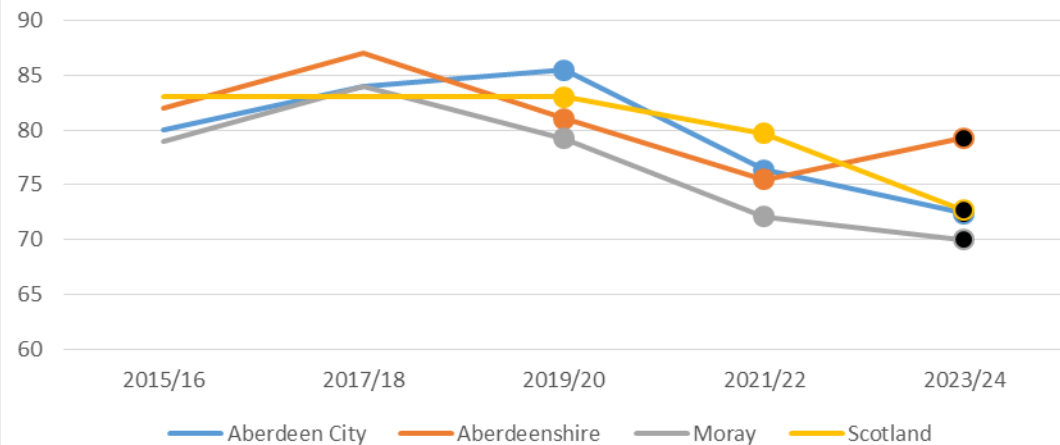
NI 3 - % of adults supported at home who agreed that they had a say in how their help, care or support was provided



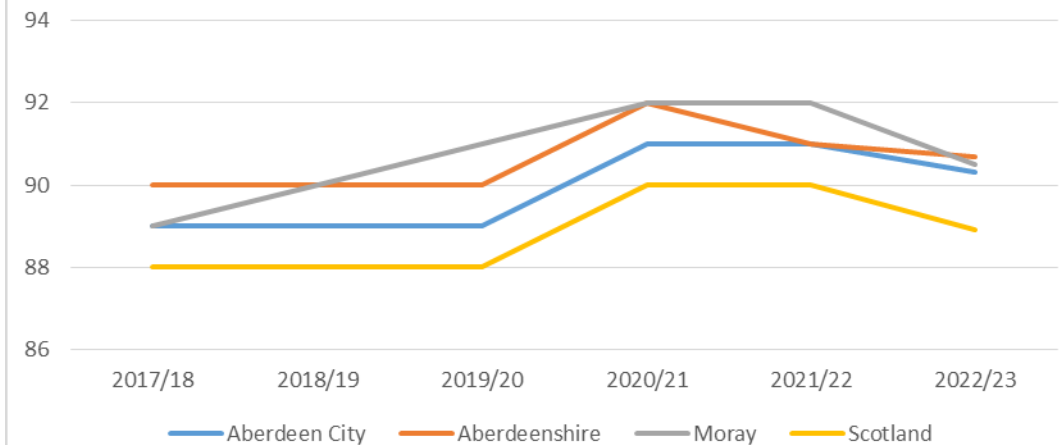
NI 5 - Total % of adults receiving any care or support who rated it as excellent or good



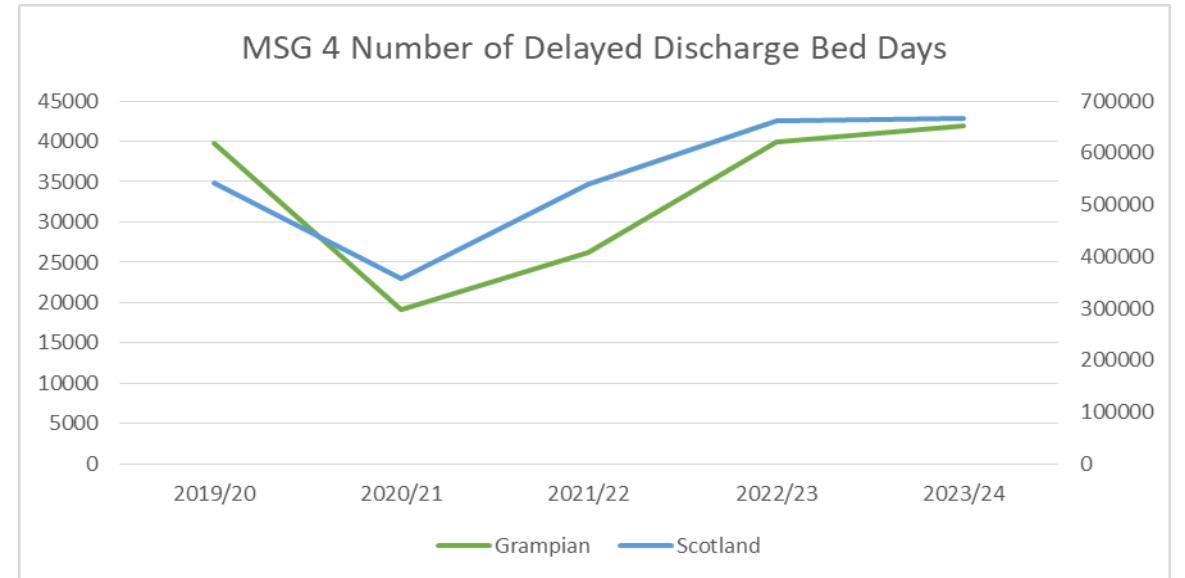
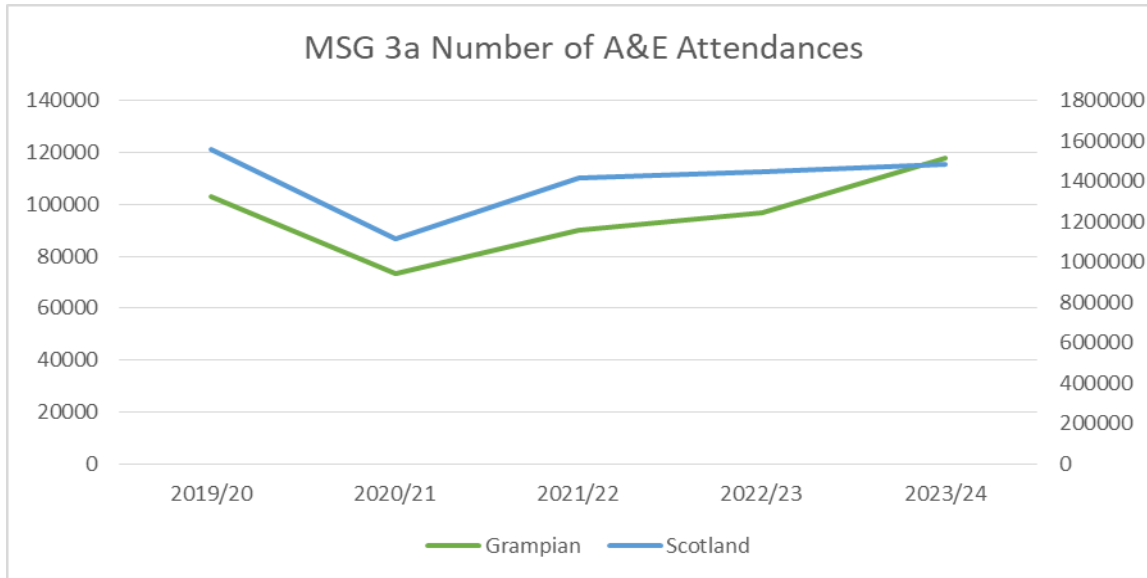
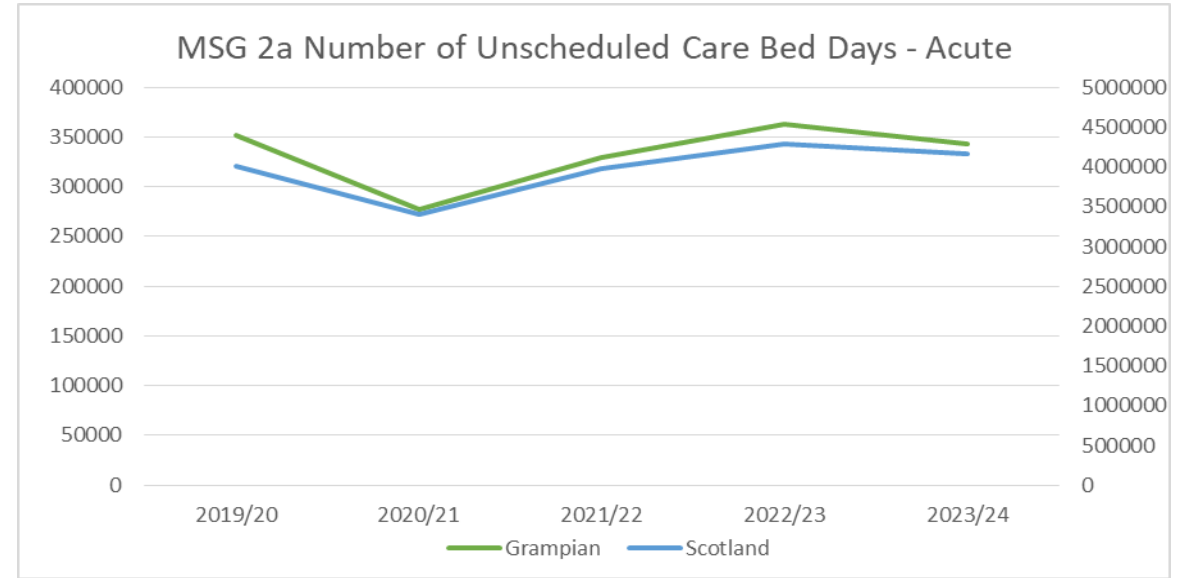
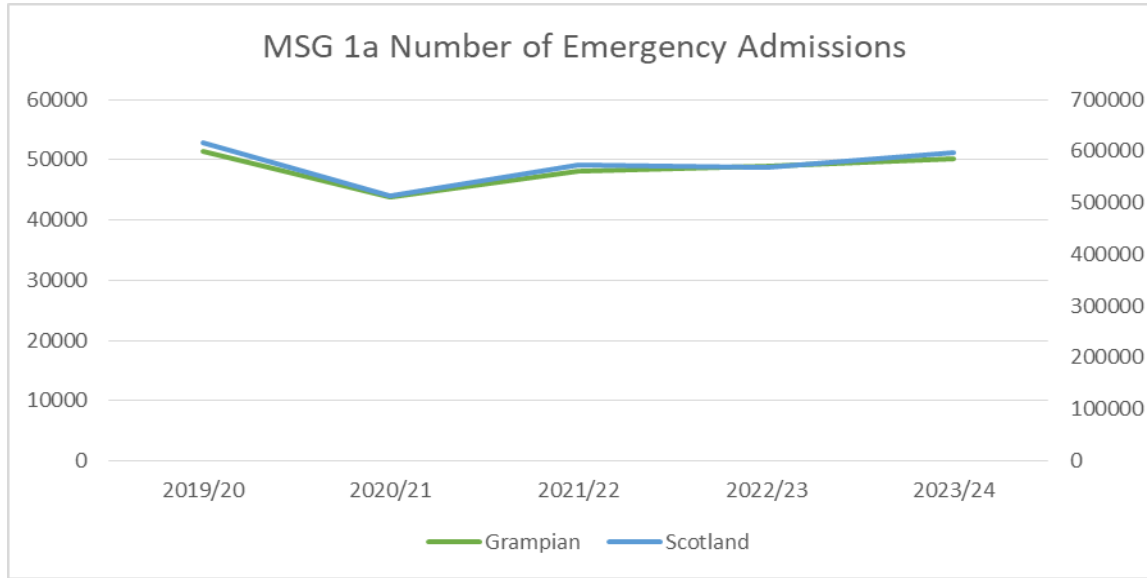
NI 9 - % of adults supported at home who agreed they felt safe



NI 15 - Proportion of last 6 months of life spent at home or in a community setting (%)



MSG Indicators for Grampian and Scotland by Financial Year



MSG indicators show actual numbers rather than any kind of measure so in order to see changes across the time period with vastly different numbers the charts show a dual axis to allow comparison of movement rather than whether performance is better or worse. Grampian axis is on the left.

Looking to the future

- New HSCP Strategic Plans / delivery plans – ensuring clear and focused priorities taking into account local need
- Medium Term Finance Frameworks/ Strategies will set out how services will require to be transformed to meet demographic, workforce and infrastructure challenges, within available budget
- Collaboration with NHS Grampian and partners will be central to delivering sustainable services into the future