

Appendix 2 : Value and Sustainability Savings

	Full Year Impact 24/25 Saving	Baseline Target	Stretch Target
	£m	£m	£m
Savings Measures:-			
Taking More Risk on Reserves		2.0	
Hospital Drugs Savings		2.6	
Agency Nursing	2.6		1.2
Medical Locums	2.1		1.2
Resident Doctor Bandings	0.6	2.8	
Targetted Vacancy Freeze		0.4	
Review orders		1.0	
Stock Management		1.0	
Taxi Spend		0.3	0.2
Review of nursing establishment levels using staffing tools		2.0	3.0
Overtime Reduction		0.5	0.3
Desk Top Printers		0.5	
Allied Health Professional Direct Engagement		0.2	
Green Car Sacrifice Scheme		0.1	0.4
Digital Letters		0.3	
Energy cost reduction		4.6	
Total Savings - NHSG Non Delegated Budgets	5.3	18.3	6.3